



Planning Workshop 2

Edina | 12-15-15

Agenda



Time	Topic	
25 min	Welcome, Agenda Overview, & Workshop 2 Objectives	
10 min	Edina's 25/25 Goal and the EEC	
10 min	Xcel Energy's Sustainability Activities	
25 min	Deeper Dive: Community Data By Sector	
10 min	Break	
45 min	Focus Area Priorities	
15 min	Present Proposed Vision Statement Questions and Comments	
10 min	Wrap-up and Topics for NextTime	



Workshop 1 Objectives



Last time, we:

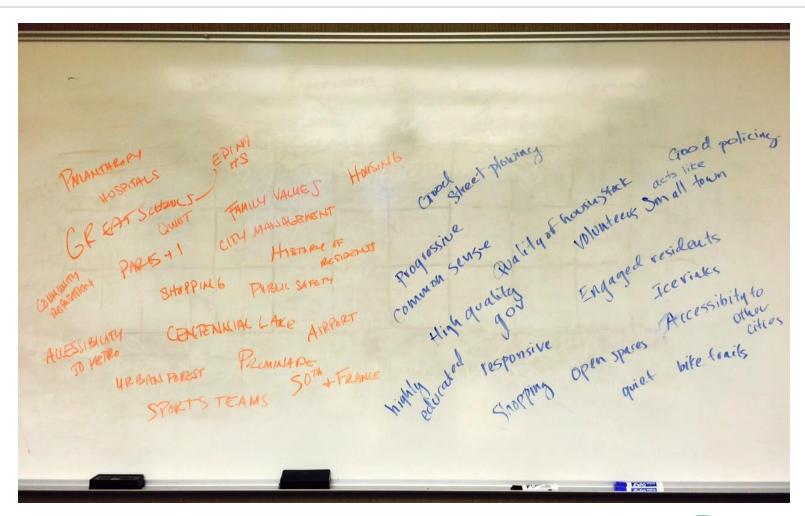
- 1) Got acquainted
- 2) Familiarized you with Xcel Energy's Partners in Energy offerings and roles
- 3) Discussed Edina's electric energy data
- Identified past and present Edina energy efforts
- 5) Shared visions for Edina's energy future

Exchange Webinar 12/1: COMPASS Tool



In Your Words: Community Assets







The Process







Workshop 2 Objectives



By the end of the workshop, we will:

- 1) Recap how Partners in Energy can help Edina meet community objectives.
- 2) Discuss and establish 2-3 focus areas for the group to dive into deeper.
- 3) Establish the group's vision statement.



Introductions



Let's get to know each other:

- Name
- Why you're at the table (affiliation, resident, place of work)





Edina's 25/25 Goal





Xcel Energy's Sustainability Activities





Deep Dive: Community Data



Focus Areas



A focus area is a **priority** which the community would like to pursue.



Goals



A goal is used to **measure** success.



Strategies



A strategy is a specific **tactic or action**.



Putting it together!



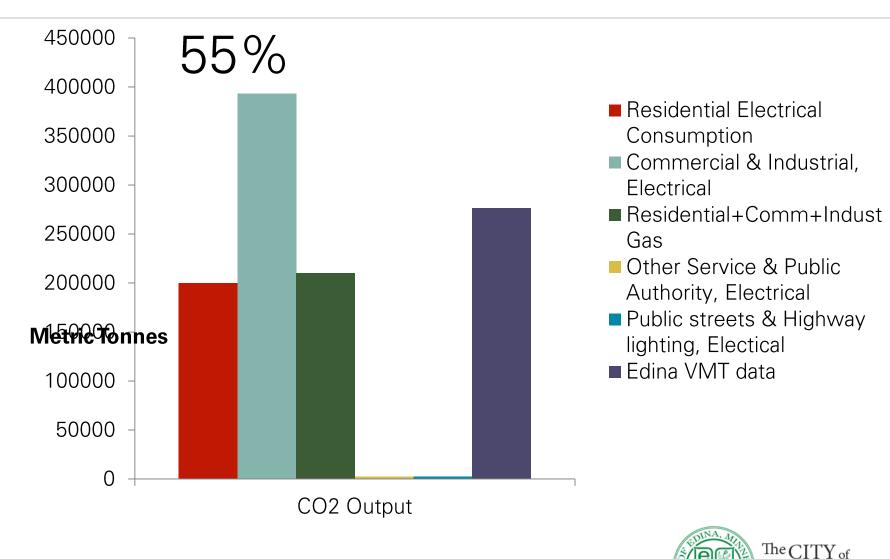
Focus Area: Dental Hygiene

Goal: Zero new cavities within the next two years.

Strategies: Daily flossing, twice daily tooth brushing, semi-annual cleaning appointments.

Previous GHG Inventory

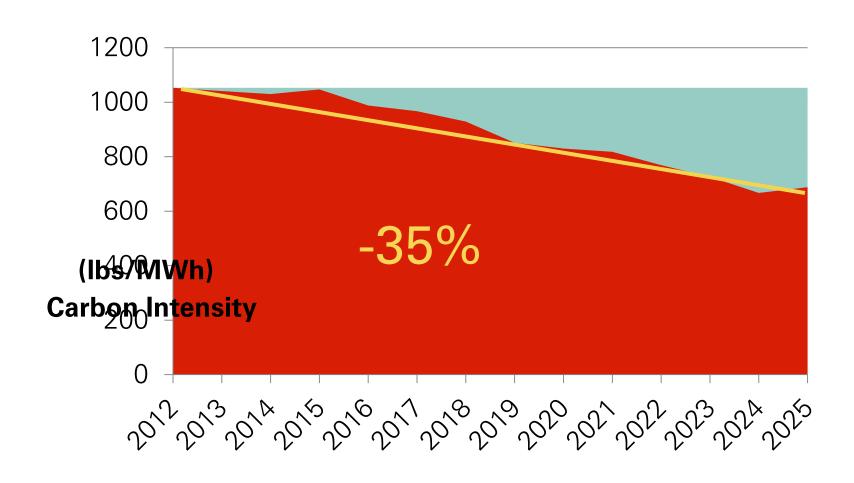






Electricity Grid Projections





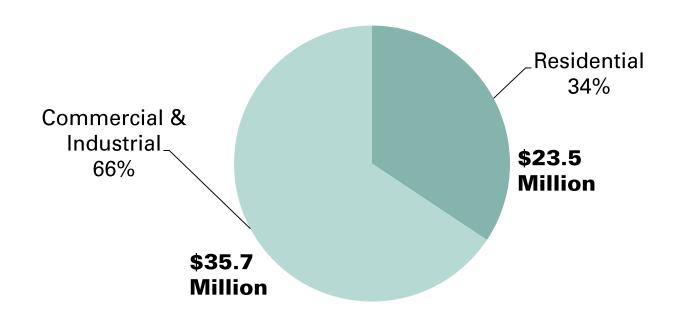
Based on Current projected electricity carbon intensity Filed with MN PUC on October 2, 2015



Community Electricity Use



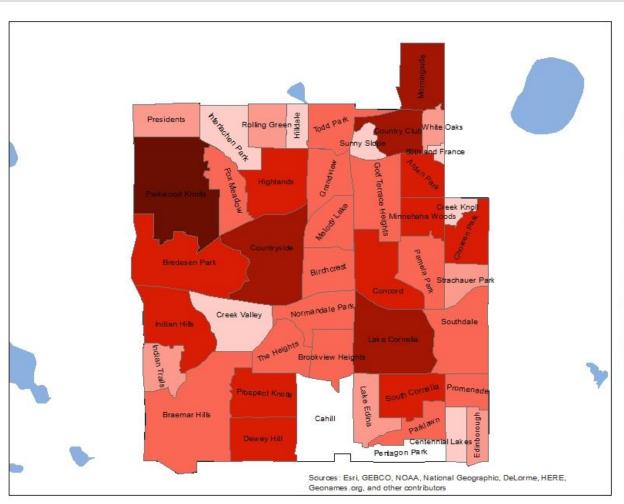
2014 Total Electricity Use 584 million kWh





Residential Electricity Total





Legend

Edina Neighborhoods Total kWh Use (2014)

399,651 - 1,949,346

1,949,347 - 3,457,451

3,457,452 - 5,152,347

5,152,348 - 6,605,289

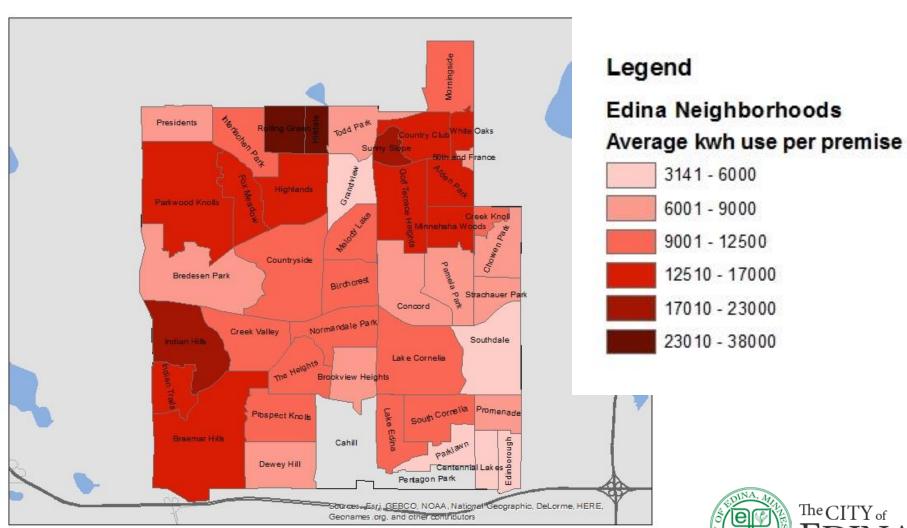
6,605,290 - 9,592,828

9,592,829 - 14,625,658



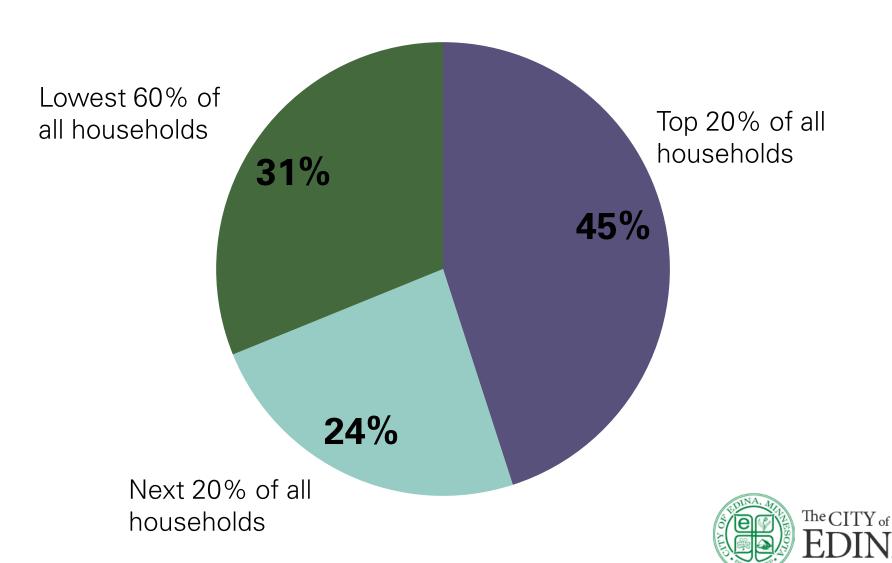
Residential Electricity per Premise





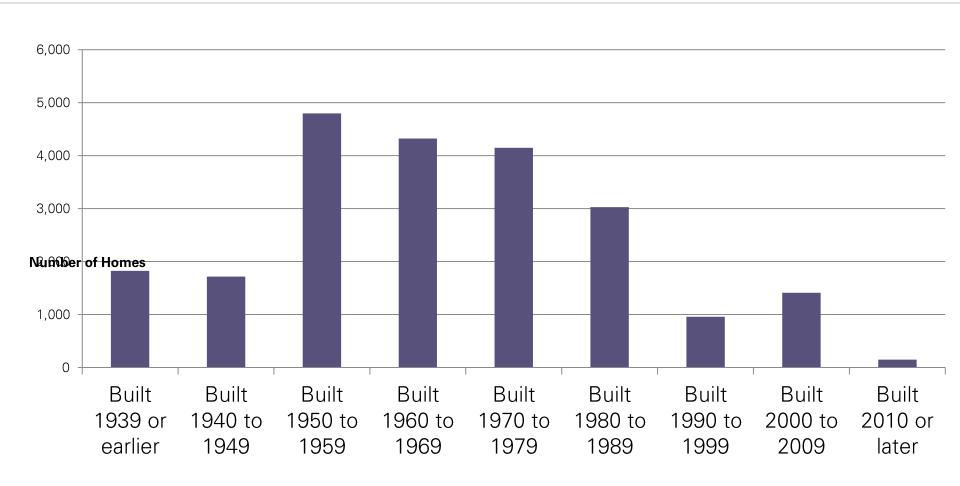
Residential Electricity Use





Age of Edina's Housing



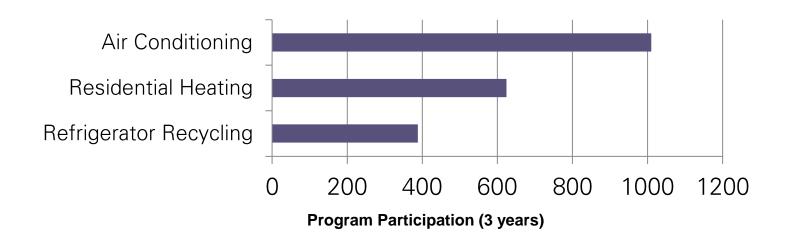




Opportunity: Energy Efficiency



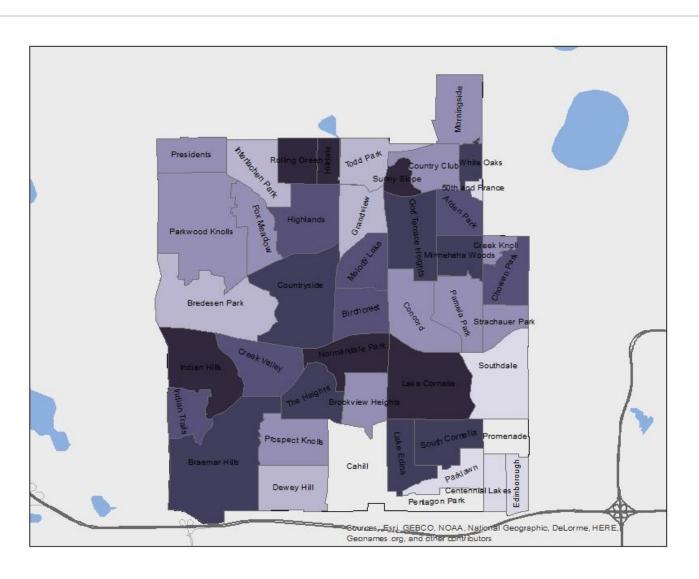
2,147 Xcel Energy Rebates filed in past 36 months Efficiency saves 0.3% of electricity use annually





Program Participation





Legend

Edina Neighborhoods % Participation

1% - 8%

9% - 19%

20% - 24%

25% - 28%

29% - 33%

34% - 40%



Potential Near-Term Opportunities: Residential



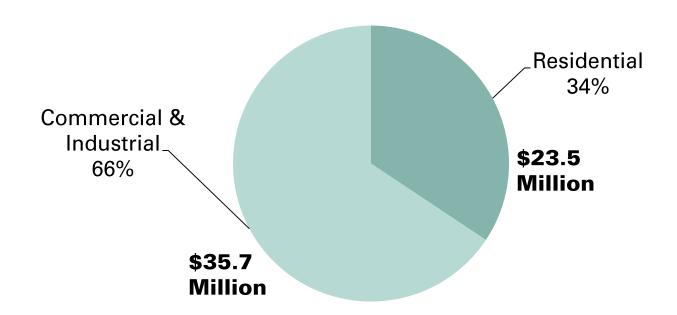
- Increase participation in "whole home" energy efficiency programs
- Build on participation in high savings programs: heating efficiency and refrigerator recycling
- Increase subscriptions to wind energy programs



Community Electricity Use



2014 Total Electricity Use 584 million kWh





Municipal Electricity Use



Preliminary Assessment of Municipal Building Use

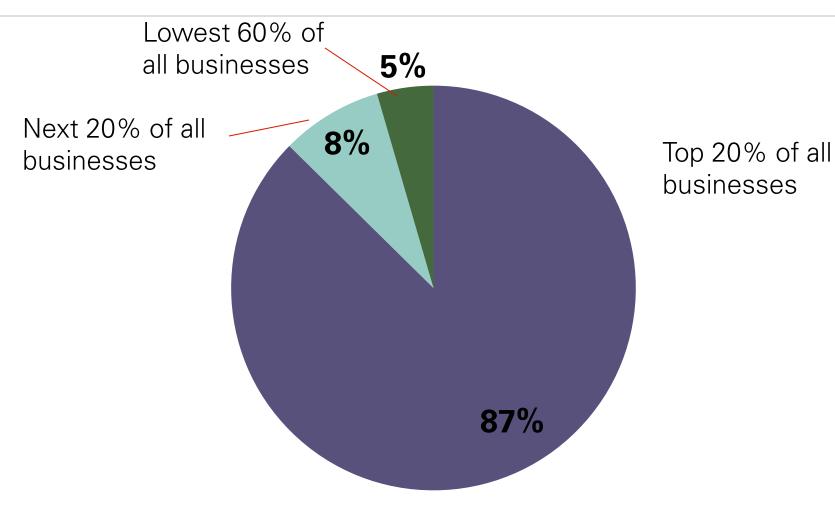
- City Facilities: 36 million kWh
- School district: 13 million kWh

12-13% of total Edina commercial / industrial use



Business Electricity Use



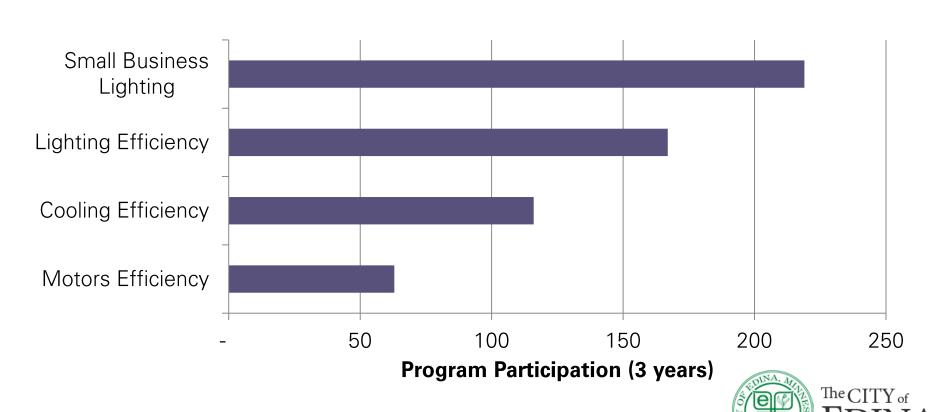




Energy Efficiency Participation

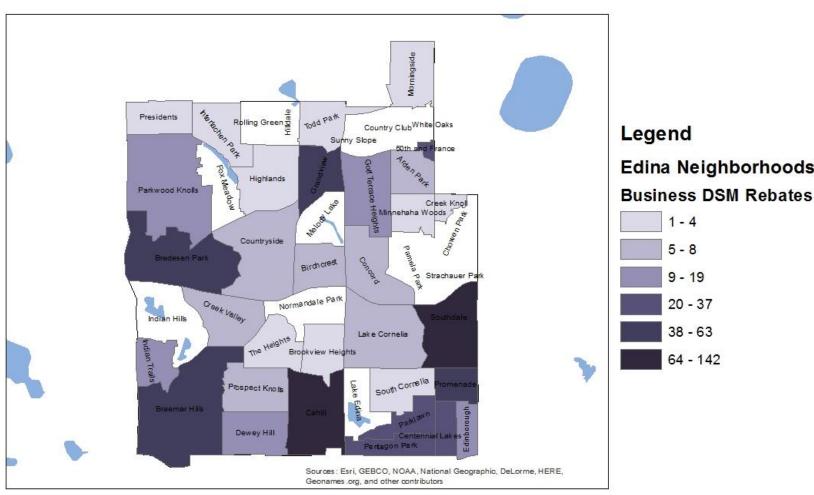


624 Xcel Energy Rebates filed in past 36 months Efficiency saves 1.8% of electricity use annually



Program Participation





Edina Neighborhoods

20 - 37

38 - 63

64 - 142



Renewable Energy



Program Participation (Past 3 Years)

	Residential	Business
Solar Programs	8	11
Windsource®	79	8



Potential Near-Term Opportunities: Commercial



- Engage largest commercial users as community leaders
- Engage "repeat customers"
- Develop a system for tracking and/or recognition
- Leverage financing options within the City
- Increase commercial subscriptions to renewable energy choices



Getting a 15% reduction by 2025



Maintain annual energy savings of 1.8% through programs

 Top 20% of businesses reduce energy use by 17%

 Top 20% of businesses subscribe 17% pf their energy use to renewable energy





10 Minute Break





Focus Area Priorities



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Focus Areas



Is this focus area:

Going to help Edina reach its GHG goal?

 Something you personally can get excited about working on?

A priority for near-term implementation?





Vision Statement



Vision Introduction





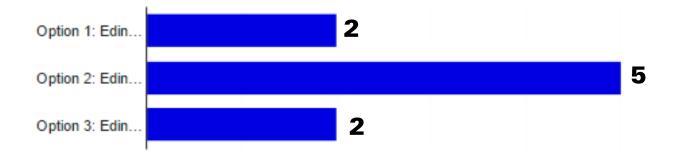


Vision Voting



Please select the version you feel most closely represents Edina's energy vision:

Overall Preference, Top Choice





Vision Statement



Edina's residents, schools, businesses, and government successfully reduce the community's greenhouse gas emissions by 25% by the year 2025, through strategies and actions that are sustainable, practical, and measurable.

- Which pieces of the statement are most important to you?
- Will the vision resonate with the larger Edina community?



Workshop 2 Wrap-up



Summary of Objectives

- 1) We recapped how Partners in Energy can help Edina meet community objectives.
- 2) We established the group's vision statement.
- 3) We discussed and established 2-3 focus areas for the group to dive into deeper.



Looking Forward







Before Next Time



- Workshop follow-up
- Email Sarah (sklauer@mncee.org) with any questions
- Share energy use next time?
- Next workshop: January 21





PARTNERS IN ENERGY

AN XCEL ENERGY COMMUNITY PARTNERSHIP